

**Saint Joseph Parish Fair  
2009 Final & 2008 Final Parish Fair Financial Summary**

	2009 Parish Fair			2008 Parish Fair		
	Income	Expense	Net Profit	Income	Expense	Net Profit
Sponsorships	\$ 9,200.00	\$ -	\$ 9,200.00	\$ 10,000.00	\$ (180.63)	\$ 9,819.37
Opportunity Drawing	\$ 15,800.01	\$ (2,000.00)	\$ 13,800.01	\$ 15,260.00	\$ (2,769.16)	\$ 12,490.84
Script Tickets	\$ 14,704.80	\$ (14,095.00)	\$ 609.80	\$ -	\$ -	\$ -
Auction	\$ 12,847.00	\$ (1,906.29)	\$ 10,940.71	\$ 18,980.00	\$ (1,434.49)	\$ 17,545.51
Tri-Tip Dinner	\$ 3,769.00	\$ (855.91)	\$ 2,913.09	\$ 4,075.00	\$ -	\$ 4,075.00
Bling Shirts	\$ 491.00	\$ (700.00)	\$ (209.00)	\$ -	\$ -	\$ -
Cake Walk	\$ 78.60	\$ -	\$ 78.60	\$ -	\$ -	\$ -
<b>Subtotal</b>	<b>\$ 56,890.41</b>	<b>\$ (19,557.20)</b>	<b>\$ 37,333.21</b>	<b>\$ 48,315.00</b>	<b>\$ (4,384.28)</b>	<b>\$ 43,930.72</b>
<b>Income to Cash Shortage</b>	<b>\$ (3,144.79)</b>	<b>\$ -</b>	<b>\$ (3,144.79)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Games</b>						
Dip Bowling	\$ 772.40			\$ 724.50		
Baseball Throw	\$ 1,860.50			\$ 1,527.00		
Fishin	\$ 1,568.70			\$ 1,413.90		
Pitch to Win	\$ 715.60			\$ 1,016.00		
Balloon Stomp	\$ 962.10			\$ 1,053.95		
Basketball Toss	\$ 1,398.80			\$ 1,752.00		
Plunkit	\$ 683.50			\$ 896.00		
Face Painting	\$ 456.05			\$ 266.25		
Knights Challenge	\$ 858.40			\$ 1,076.00		
Spin to Win	\$ 1,178.95			\$ -		
Bounce House	\$ 410.50			\$ 385.50		
<b>Total Game Income &amp; Expenses</b>	<b>\$ 10,865.50</b>	<b>\$ (5,269.22)</b>	<b>\$ 5,596.28</b>	<b>\$ 10,111.10</b>	<b>\$ (4,035.20)</b>	<b>\$ 6,075.90</b>
<b>Food Booths</b>						
Knight's Bar	\$ 14,465.65			\$ 13,624.33		
All American	\$ 4,442.35			\$ 3,397.25		
Soda, Water, Coffee	\$ 3,484.25			\$ 5,083.26		
Sweet Tooth	\$ 3,341.83			\$ 3,512.35		
Mexican	\$ 3,377.95			\$ 2,686.50		
Joe Jost's	\$ 3,126.70			\$ 2,769.50		
Ice Cream	\$ 2,959.64			\$ 3,138.75		
Italian	\$ 3,297.91			\$ 2,442.70		
Popcorn	\$ 706.36			\$ 380.00		
French Fry	\$ 2,864.50			\$ 2,039.50		
<b>Total Food Income &amp; Expenses</b>	<b>\$ 42,067.14</b>	<b>\$ (10,621.55)</b>	<b>\$ 31,445.59</b>	<b>\$ 39,074.14</b>	<b>\$ (11,430.87)</b>	<b>\$ 27,643.27</b>
<b>Paul Mauer Rides</b>						
Pre-sale Tickets	\$ 22,960.00			\$ 26,885.00		
Fair Ticket Sales	\$ 43,332.00			\$ 34,283.11		
<b>Total Ticket Sales</b>	<b>\$ 66,292.00</b>	<b>\$ (45,692.80)</b>	<b>\$ 20,599.20</b>	<b>\$ 61,168.11</b>	<b>\$ (42,677.50)</b>	<b>\$ 18,490.61</b>
<b>Other Expenses</b>						
Rentals (Tents & Lights)		\$ (5,751.87)			\$ (5,895.17)	
Permits		\$ (3,331.68)			\$ (5,176.33)	
Live Music		\$ (1,400.00)			\$ (1,200.00)	
Security		\$ (2,100.00)			\$ -	
Presale-Script Adjustment		\$ -		\$ (1,531.40)		
Ambiance		\$ (1,032.66)			\$ (814.32)	
Lip Sync		\$ (70.00)			\$ -	
Cleaning Staff		\$ (400.00)			\$ (400.00)	
Dumpster		\$ (550.80)			\$ (550.80)	
Misc.		\$ (693.20)			\$ (333.01)	
<b>Total Other Expenses</b>			<b>\$ (15,330.21)</b>			<b>\$ (15,901.03)</b>
<b>Net Profit</b>	<b>\$ 172,970.26</b>	<b>\$ (96,470.98)</b>	<b>\$ 76,499.28</b>	<b>\$ 158,668.35</b>	<b>\$ (78,428.88)</b>	<b>\$ 80,239.47</b>